

*****DARFT*** Cost Sheet for Cranberry Islands Planning Project ***DRAFT*****

Non Recurring Costs (Burried Cable)	
Great Cranberry island	\$603,200.00
Isleford	\$524,440.00
Sutton Island	\$36,660.00
Total	\$1,164,300.00

Non Recurring Costs (Aerial Cable)	
Great Cranberry Island	\$624,200.00
Isleford	\$606,440.00
Sutton Island	\$36,660.00
Total	\$1,267,300.00

Potential Annual Revenue			
Residential @ 25M/5M	124	\$59.99	\$89,265.12
Residential @ 50M/10M	62	\$69.99	\$52,072.56
Business @ 100M/20M	20	\$99.99	\$23,997.60
Wireless @25M/3M	10	\$49.99	\$5,998.80
300 Total Annual F	216		\$165,335.28
total Monthly Revenue			\$13,777.94

Monthly Operating Expenses			
bandwidth	27%		\$3,720.04
maintenance and break/fix	12%		\$1,653.35
onsite support	10%		\$1,377.79
technical support	20%		\$2,755.59
5% revenue share	5%		\$688.90
	74%	Total	\$10,195.68

Projected Monthly Revenue after Expenses	\$3,582.26
Projected Annual Revenue after Expenses	\$42,987.17